



Pasadena Independent School District

Coding Chart

XXX	-	XX	-	XXXX	-	XXX	-	XXX	-	XX	-	XXXXXX
Fund		Function		Object		Sub-Object		Organization		Program Intent		Local

FUND

How are you paying for this?

General - 100's

194 Misc. Insurance Claims
195 Tornado
199 Local Maintenance Fund

Custodial Funds

865 Student Custodial Fund

Federal Programs - 200's

206 McKinney/Veto-Homeless
211 Title I, Part A, Improving Basic Program
212 Title I, Part C, Migrant
224 IDEA B Special Ed Formula
225 IDEA B Special Ed Preschool
226 IDEA B High Cost Risk Pool
240 National School Breakfast/Lunch Prog
242 Summer Feeding Program
244 Carl Perkins Basic Formula Grant
255 Title II, Part A Supporting Effect Instr
263 Title III, Part A ELA/Immigrant
265 21st Century Learning Centers
281 ESSER-2
282 ESSER-3
288 Stop School Violence/COPS
289 Title IV, Part A, Subpart 1
289 Title VI, Part A, Summer School LEP
289 School Climate Transformation

State - 300's & 400's

386 Deaf Education
340 Deaf Education
397 Advanced Placement Incentives
409 Dropout Recovery Performance Pay
427 Juvenile Crisis Intervention Program
427 Criminal Justice Division
428 Achievement Academy Stipend
429 Read to Succeed
435 Deaf Education
458 Deaf Education
461 Campus Activity Fund
480 PISD Education Foundation Grant
490 Raise Your Hand Texas-Blended Learning
492 Connect Program
492 MD Anderson
491 Environmental Health
496 Hurricane Recovery
497 Mental Health America
497 Menninger
498 CASE Grant

FUNCTION

Who is it for?

- 11 Instruction (Interaction between Teachers & Students)
- 12 Instruction and Media Services (Library/Resource Center)
- 13 Instructional Staff Dev (Teacher/Lib Staff Dev/Curriculum Writing)
- 21 Instructional Leadership
- 23 School Administration (Principal, AP, Etc)
- 31 Counseling/Evaluation (Counselor)
- 32 Social Work Services (Truant/Attendance Officers)
- 33 Health Services (Nurse)
- 34 Student Transportation (Transportation Department Only)
- 35 Child Nutrition-Food Services (Child Nutrition Department only)
- 36 Co-curricular/Extracurricular
- 41 General Administration
- 51 Maintenance and Operations
- 52 Security/Monitoring Services (Police)
- 53 Data Processing Services
- 61 Community Services (Parent Involvement)
- 71 Debt Services
- 81 Facilities Acquisition and Construction
- 93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements
- 95 Payments to Juvenile Justice Alternative Education Programs
- 99 Other Intergovernmental Charges-Harris Co. Appraisal District

See Next Page For Examples

FUNCTION

Function	Examples
11	Instructional supplies, instructional field trips, graduation expenses, band instruments, desk, pencil sharpener repair, laptop for teacher, diplomas. (Must be used with Campus code and may not be used with PIC 99.)
12	Library books, magazines, book binding repair, library equipment repair.
13	Fee for professional development, curriculum development. (No Sub Costs). Functions with 11,12 and/or 13 all can use function 13
21	Instructional supervisors, special population or educational program coordinators or directors. (Instructional Dept's Only)
23	Copier for office, principal or secretary to attend training, laptop or iPad for principal, team building for staff and other items purchased for staff not pertaining to instruction, awards for campus employees, campus improvement plans. (Used by Campus Organizations Only)
31	Placement services, travel expenses for counselors, testing material, office supplies used in counseling and testing office.
32	Truancy or attendance officers, social workers.
33	Staff & student inoculations, clinic supplies, audiometer recalibration, AED supplies, training for nurses, NOT for athletic related services or supplies.
34	Transporting students to and from school (Transportation Department Only).
35	Used for child nutrition/food service expenses (Child Nutrition funds only).
36	School-sponsored activities outside of the school day. Competitions, game officials, uniforms & t-shirts for after school programs, UIL entry fee, fundraisers, athletic medical/health supplies, physical exams for athletics, student organization field trips. Items for resale, whether profit or not. Use PIC 91 for Athletics/Cheer/Drill team(for fund 199 ONLY). Use PIC 99 for Band
41	Use with 7XX organizations, such as superintendent, budgeting, accounting, payroll, financial compliance, purchasing, human resources, tax office, records management and textbook custodial.
51	Telephone bill, blinds for office, paint or carpet for facility or classroom, technology cabling, building signage attached to building. Includes janitorial, maintenance and grounds/playground inspection.
52	Two way radios, metal detectors, hall monitor, crossing guard, surveillance cameras, maintenance agreement on cameras, security officers, security guard at football game, crime stoppers, raptor, parking lot monitor.
53	Costs for computer facility management; computer processing; systems development; analysis of workflows, processes and requirements; coding, testing, debugging and documentation; systems integration; design of applications supporting information technology infrastructure; maintenance of programs; maintenance of networks; and those interfacing costs associated with general types of technical assistance to data users. Specific types of applications include student accounting, financial accounting and human resources/personnel, travel. Use with 7XX Organizations.
61	Parenting programs, playground equipment, daycare, food for parent outreach or costs for parent or community meeting, after hours babysitting for parent meetings, open houses, and family nights.

OBJECT - BALANCE SHEET

1000 - Assets

1103 Petty Cash Box
1110 Interfund
1311 Inventory (Warehouse Only)
1312 Inventory (Technology)
1313 Inventory (Sp Ed Tech)

2000 - Liabilities

2118 Staff Account
2119 Tablet Fee
2119 Library Book - Replace
2181 Sales Taxes Payable
2191 Custodial Funds

*Money collected and deposited into these accounts need to
be spent out of these accounts

3000 - Fund Balance

3545 Unreserved, Undesignated Fund Balance

OBJECT - REVENUES

Please use this list as a guide. These are examples, it cannot include every type of collection you may have.

Gifts and Donations

461-00-5744-000-XXX-00-XXXXXX

Booster Club
Company (Exxon, Walmart, HEB & etc.)
Individual
PISD Foundation
PTO/PTA

Revenues from Local Sources (Fees/Fines)

461-00-5749-000-XXX-00-XXXXXX

Arrest Fines
Cell Phone Fee
College Board
Concessions (at an Event other than Athletics)
Event examples: Dance, Carnival, Play, Academic Tournament...etc.
Copy Machine Use
Dismissal Tag Fee
Dress Code Fee
Library Fines
PE Lock Fee
Recycle - Ink, Aluminum, Clothing
Replacement I.D. and Planner Fee
** Student Parking
Transcripts
Uniform cleaning

Athletic Activities

461-00-5752-000-XXX-00-XXXXXX

Athletic Ticket Sales
Athletic Concessions - items sold at an Athletic event
Athletic Meet/Tournament Fees

Laundry Fee	199-00-5749-456-XXX-00-000000
PE/Athletic Lost Uniform	199-00-5749-457-XXX-00-000000
Lost Textbooks	199-00-2181-333-XXX-00-000000
Fridge Permits	461-00-5749-000-000-00-000000
Tablet Fees	199-00-2119-000-XXX-00-000000
Lost Library Books	199-00-2119-334-XXX-00-000000
Free Dress (Faculty Only)	199-00-2118-000-XXX-00-000000
Instrument Protection	199-00-5753-350-XXX-00-00ORCH
	199-00-5753-350-XXX-00-00BAND
Instrument Repair	199-00-5753-352-XXX-00-000000
Solo & Ensemble	199-00-5753-347-XXX-00-00ORCH
	199-00-5753-347-XXX-00-00BAND
	199-00-5753-347-XXX-00-00CHOR
	199-00-5753-347-XXX-00-00DANC
Elementary Music Festival	199-00-5753-348-XXX-00-000000
Fine Arts Lost Equip/Uniform	199-00-5753-349-XXX-00-000000
(For High School Use Only)	
Tax Revenue	199-00-5748-XXX-000-00-000000

Revenues from Enterprising Services (Non-Taxable)

461-00-5755-000-XXX-00-XXXXXX

Academic Decathlon Tournament (PISD Hosted)
Admission Ticket Sales (Musicals, Pep Rally, Talent show, Dance Show)
Athletic Physicals
Book Fairs
Box Tops
Camp Registration (Volleyball, Football, Math, Cheer, Robotics)
Carnival/Festival tickets
Car Wash
Catalog (Express, Cherrydale, Cookie Dough, Butterbraid, etc.)
Commissions (Coke, Dr Pepper, Picture sales, Target, Kroger, etc.)
Discount Cards/Books
Field Trips (Not 865)
Food/Candy/Popcorn (other than at an event) - sold during or after school
Example: Items from Sam's/B&G Wholesale, approved Fundraiser vendor,
Spaghetti Night, Baked Potato dinner, HS Culinary Arts sales...etc.
Fun Day
Marquee Gram Sales
Speech and Debate Tournament (PISD Hosted)
Spirit Night (Bullritos, Gringos, Cici's, Skate Night, etc.)
Vending Machine Sales (Campus Stocked-not for Staff)
Vending Machine Commission (Vendor)

Revenues from Enterprising Services (Taxable)

461-00-5755-000-XXX-00-XXXXXX

Sales Tax - 461-00-2181-00X-XXX-00-000000

Carnations
Lanyards
Picture Sales (Santa, Grandparents, Bunny & etc.)
Reeds/Strings/Recorders
Required Clothing/Uniforms/Supplies
(Scrubs, gloves, shoes, smocks & etc.)
Santa Shop
School Store Items
Sticker Machine
T-shirts
Yearbook
Y Ties
Trailblazer Computers

If you are collecting money on behalf of students to pay a vendor that exact same amount, then deposit the fee collected into the account that the fees are going to be paid out of.

Examples:

Outside Vendor Camps-Cheer, Dance, Yearbook.....etc.
Competition/Entry Fees-Tournaments, Registrations.....etc.
Accompanist-Individual Contracted service

**** Student Parking Rates: Car - \$30 Motorcycle - \$15**

Fiduciary Funds - Org - ran completely by students
865.00.2191.000.XXX.00.000000

Class of...
Prom
Scholarships

No 700 Org. can be used with revenue, must use local code. Contact Budget Office for local code.

Please contact Budget Office if you have any questions.

Object- Revenues for Summer Programs

Lawson

Summer School/Campus

199 00 699 000 XXX 5739 000 XXX is Campus Collection

Note: When entering the cash deposits into Frontline from Lawson, please use the appropriate revenue codes in Frontline.

Frontline

Summer School-

199 00 5739 000 699 00 XXXSUM XXX is Campus Collecting

Career Exploration Camp-

199 00 5738 000 919 00 000000

GT Camp-

199 00 5738 000 695 00 000000

Robotics Camp-

199 00 5738 000 906 00 000000

Rocketry Camp-

199 00 5738 000 919 00 000000

If there are any other summer camps that are not listed above, please contact the Budget Team.

Please be reminded the funds you collect are placed back into the general concentration revenue for the school district. You will not be able to spend from these revenue funds.

OBJECT - EXPENDITURES

What are you purchasing or paying for?

6100 - Payroll Cost

- 6112 Substitute Teachers and Other Professionals
- 6116 Professional Temporary
- *6117 Career Ladder Supplement/Compensation Allotment
- 6118 Extra Pay - Professional Personnel
- *6119 Teachers and Other Professional Personnel
- 6121 Extra Duty Pay/Overtime - Support Personnel
- 6122 Substitute Support Personnel
- 6126 Part-time & Temporary Salary Cost
- *6129 Clerical and Ancillary Personnel
- 6141 Medicare
- *6142 Health & Life Insurance
- 6146 Teacher Retirement
- *6149 Employee Assistance Program

6200 - Contracted Services

- 6211 Legal Services
- 6212 Audit Services
- 6213 Tax Appraisal and Collection
- 6214 Lobbying
- 6219 Professional Services
- 6222 Student Tuition - Public Schools
- 6223 Student Tuition - Other than to Public Schools
- 6229 Tuition and Transfer Payments
- 6235 Region IV Media Services
- 6236 Region IV Data Processing
- 6239 Other Education Service Center Services, Region 4
- 6244 Furniture, Computers & Equipment (Maint. & Repair)
- 6245 Vehicles (Maintenance & Repair)
- 6247 Grounds (Maintenance & Repair)
- 6249 Contracted Maintenance and Repair
- 6255 Water, Wastewater Treatments & Sanitation
- 6256 Telephone, Facsimile & Telecommunication, Internet
- 6257 Electricity
- 6258 Gas & Other Heating & Cooling Fuels
- 6259 Utilities
- 6265 Computers & Copier Rentals, Furniture Rentals
- 6267 Vehicle Rental
- 6268 Building & Land Rental
- 6269 Rentals - Other
- 6291 Consulting Services
- 6299 Miscellaneous Contracted Services

6300 - Supplies

- 6311 Gasoline & Other Fuels for Vehicles (Including Buses)
- 6315 Furniture Supplies for Maintenance or Operation
- 6316 Janitor Supplies for Maintenance or Operation
- 6317 Building Supplies for Maintenance or Operation
- 6318 Grounds Supplies for Maintenance or Operation
- 6319 Other Supplies for Maintenance or Operation
- 6321 Textbooks
- 6329 Other Reading Materials
- 6339 Testing Materials
- 6343 Items for Resale
- 6397 Postage Expense
- 6398 Non-Capital Outlay Supplies (< \$5K per unit cost)
- 6399 General Supplies

6400 - Other Operating Costs

- 6411 Travel and Subsistence - Employee Only
- 6412 Travel and Subsistence - Students
- 6419 Travel and Subsistence - Non-Employees
- 6427 Notary Bond-**Contact CFO Secretary**
- 6491 Statutorily Required Public Notices
- 6494 Reclassified Transportation Expenditures
- 6495 Membership Dues
- 6497 Fees
- 6498 Awards
- 6499 Miscellaneous Operating Costs

6600 - Capital Outlay (> \$5,000)

- 6619 Land Purchase and Improvement
- 6625 Construction Fees Including Architecture
- 6629 Building Purchase, Construction or Improvements
- 6631 Vehicles per-unit cost of \$5,000 or more
- 6636 Technology Equipment-Bond Funds
- 6637 Furniture
- 6638 Technology Equipment
- 6639 Equipment Other than Technology
- 6641 Vehicles per-unit cost of less than \$5,000

* **ONLY USED FOR BOARD APPROVED POSITIONS**

Examples on Next Page

OBJECT - EXPENDITURES

Object	Examples
6112	Substitute Teachers and other Professionals - Exempt substitutes only: Teachers, Admin, Nurses, Librarians...etc. Use when staff is out, not on a vacant position. Use with appropriate Function code
6116	Professional Temporary - Exempt temporary employees only: Teachers tutoring, extra help teacher, extra help Admin. Use with appropriate Function code
6118	Extra Pay - Exempt full time employees only: Extended day, extra class, athletics, judging, UIL, tutoring. Use with appropriate Function code
6121	Extra Duty Pay/Overtime-Support/Para full time employees only: Overtime, additional time, athletics, custodians. Use with appropriate Function code
6122	Support/Para substitutes only. Use when staff is out, not on a vacant position. Use with appropriate Function code
6126	Support/Para temporary employees only. Use with appropriate Function code
6219	Architect, real estate surveyor, psychiatrist, psychologist, physician, speech therapist, physical therapist - Licensed by State.
6229	Tuition and Transfer Payments
6239	Any type of service from a Region Service Center - Region 4
6244	Fax/Printer repair, lab equipment repair, musical instrument repair.
6249	Helmet reconditioning, pest control, maintenance agreement, warranties, protection plans.
6256	Cell Phones, Internet. Must use function 51. 700 Organization must use 898 with local code 7XXCEL
6265	Computers and copier rentals, furniture rentals
6268	Building rentals
6269	Moonwalks, rockwalls, any fun day rentals or carnival activities. HCDE- monthly storage.
6291	Instructional coaching skills, operation improvement, reviewing and analyzing processes, development of future plans. Does not have organized activities.
6299	Printing services, screening services, professional development trainers, visiting authors, guest speakers/presenters, game officials, judges, accompanists , photographers, translation services, courier, DJs, murals, ballon archway, playground inspection. HCDE-microfilming, dry cleaning.
6317	Data drops
6321	Textbooks-Instructional materials given free to students
6329	Sheet music, reference books (not cataloged), dictionaries, magazine and newspaper subscriptions. Cataloged library books, per unit value of less than \$5,000.
6339	Test booklets and study materials related to tests.
6343	Soft drinks, food, shirts and etc. to be sold in vending machines, school store, fundraisers, concessions and etc. Must use function 36 or 61.
6397	Postage; priority mail; next day mail.
6398	Camcorder, camera, computer, headphones,projector, radios, surveillance system. See Catalog List in BOPM for the complete list of items. Must have a per unit cost less than \$5,000.
6399	Paper, pencils, workbooks, forms, calculators, laminating supplies, maps, globes, toner, lab supplies. Interactive software, online software, online site license (Movie license) and online subscription, T-shirts for students(not for resale), flags for building, desks, chairs, copier overages
6411	Meals, lodging, webinars and registration fees for staff travel (VIRTUAL OR IN-PERSON), Team Building. The function code matches your function of your payroll, except 11,12,13 all can use function 13 accordingly.
6412	Meals, lodging, participation/entry fees for school sponsored student travel.(VIRTUAL OR IN-PERSON) Rental of vans, Charter buses and other vehicles. Other expenses associated with students traveling for school sponsored events. spelling bees.
6419	Meals, lodging, and registration fees for non-staff travel (Chaperones, Parents, Board of Trustees). (VIRTUAL OR IN-PERSON)
6427	Must have approval from CFO to sign up new employees or renewals as a Notary
6491	Newspaper advertisements for required public notices
6494	Any PIDSD vehicle for field trips and extra-curricular/co-curricular events.
6495	Membership fee to TASA, TASSP, TASBO, TASB, TASP and other associations. Sam's Membership
6497	Raptor. Must use function 52 with Raptor. Online testing/certifications for state license.
6499	Food/refreshments for school-related activites (not to be resold), graduation expenses, playoff costs including payments of profits, flowers, District Tractor, retirement gift, décor.
6638	Site licenses, single use software, etc. if \$5,000 or more per unit cost.

SUB-OBJECT

001 Sales Tax - City of Pasadena	333 Lost Textbooks	372 Alternative Certification-External
002 Sales Tax - City of Houston	334 Lost Library Books	376 CASE Grant Student Co-Pay
003 Sales Tax - City of South Houston	335 Academic Competition	381 Parent Center
025 Due to Student Groups - Donations & Gifts	336 Football	383 McKinney Vento
026 Due to Student Groups - Enterprise/Resale Items	337 Baseball & Softball	386 Behavior Intervention
064 Petty Cash Box-Cosmetology	338 Tennis	387 Alternative Certification-Internal
065 Petty Cash Box-School Store	339 Volleyball	390 PISD Strategic Plan
066 Petty Cash Box-Culinary Arts	340 Track & Cross Country	412 Portable Buildings
067 Petty Cash Box-Autobody-Tech	341 Basketball	413 Technology
068 Petty Cash Box-Agricultural	342 Golf	415 Spark Park
302 Career and Technology Education	343 Soccer	451 Gas
316 Band	344 Swimming	452 Oil, Grease, Lubricants
317 Choir	345 Athletic Concessions	453 Tires & Tubes
318 Orchestra	346 Uniforms	454 Vehicle Parts
319 Drill Team	347 Band, Orchestra, Dance, Choir Contests, Solo & Ensemble Fees	455 Grounds Equipment Parts
320 Music	348 Music Events	456 Laundry
321 Art	349 Lost Uniforms/Music	457 Lost PE Uniforms
322 ROTC	350 Instruments	605 Fine Arts
325 Cheerleaders	352 Instrument Repair/Replace	607 COVID
327 Robotics	354 Athletic Trainer	

CAMPUS ORGANIZATION

Org High School

000 Finance
 001 Pasadena High School
 002 Sam Rayburn High School
 003 South Houston High School
 004 J. Frank Dobie High School
 007 Tegeler Career Center
 012 J.J.A.E.P
 013 Pasadena Memorial High School
 014 Summit - High School
 016 Dr Kirk Lewis Career & Technical
 018 J. Frank Dobie 9th Grade Center
 039 Community Evening School

Org Intermediate

041 Beverly Hills Intermediate
 042 Jackson Intermediate
 043 Park View Intermediate
 044 Queens Intermediate
 045 San Jacinto Intermediate
 046 South Houston Intermediate
 047 Southmore Intermediate
 048 V.W. Miller Intermediate
 049 George A. Thompson Intermediate
 050 Challenger School
 051 Elmer G. Bondy Intermediate
 053 Tegeler Career Center
 055 Summit - Intermediate

Org Middle

135 Billie and Kathleen Morris Middle
 136 Lorenzo De Zavala Middle
 139 Carter Lomax Middle
 140 Dr. Dixie Melillo Middle
 141 Earnesteen Milstead Middle
 142 Rick Schneider Middle
 143 Bobby Shaw Middle
 144 Lonnie B. Keller Middle
 145 Marshall Kendrick Middle
 146 Nelda R. Sullivan Middle
 147 Fred Roberts Middle

Org Elementary

101 William B. Bailey Elementary
 102 Harley W. Fisher Elementary
 103 A.B. Freeman Elementary
 104 Gardens Elementary
 105 Charles L. Garfield Elementary
 106 Genoa Elementary
 107 Golden Acres Elementary
 108 Pearl Hall Elementary
 109 Charles D. Jessup Elementary
 110 Kruse Elementary
 111 B. F. Meador Elementary
 112 J.D. Parks Elementary
 113 Pomeroy Elementary
 114 Red Bluff Elementary
 115 Richey Elementary

Org Elementary

116 L. F. Smith Elementary
 117 Mae Smythe Elementary
 118 South Houston Elementary
 119 South Shaver Elementary
 120 Williams Elementary
 122 W.C. McMasters Elementary
 123 James E. Stuchbery Elementary
 124 Atkinson Elementary
 125 Theo Jensen Elementary
 126 John H. Burnett Elementary
 127 Robert Bevis Frazier Elementary
 128 Carroll Teague Elementary
 129 Richard Moore Elementary
 130 Adella Young Elementary
 131 Genevieve Sparks Elementary
 132 Harvey Turner Elementary
 133 Felix H. Morales Elementary
 134 Walter C. Matthys Elementary
 137 Laura Bush Elementary
 138 South Belt Elementary
 148 Thomas Hancock Elementary

Org Alternative Sites

151 Homebound
 195 Fisher Guidance Center
 196 Burnett Guidance Center
 197 Guidance Center
 699 Summer School

DEPARTMENT ORGANIZATION

Org Department	Org Department	Org Department
695 GT Summer Camp	831 Projs/Planning/Communication	900 Instructional Specialist, Science 9-12
696 Orientation	832 Director, Fine Arts PK-12	902 Instructional Specialist, World Languages 7-12
697 Coordinator, Prekindergarten	833 Athletics	904 Instructional Specialist, Mathematics 7-8
698 Extended Day	834 Curriculum & Instruction	905 Director, Dyslexia, 504 & Intervention
699 Summer School	835 Associate Supt Parmer	906 Specialist, Robotics
700 Administration Building	836 Associate Supt Stallings	907 Instructional Specialist, ELA 7-8
701 Superintendent	837 Associate Supt Harrell	908 Coordinator, Health, PE & Wellness PK 12
702 Board of Trustees	838 Associate Supt Saavedra	910 Director, Advanced Academics
703 Tax Assessor/Collector	839 AYP/SEC	911 Instructional Specialist, ELA 3-4
705 General Council	842 Special Education	912 Instructional Specialist, ELA K-2
711 Payroll	846 Safety Director	913 Instructional Specialist, Mathematics K-4
720 Financial Compliance	847 Utilities	914 Instructional Specialist, ELA 5-6
725 Asst. Sup. Technology	848 Associate Supt Accountability and Election Costs	915 Advanced Academics Competitions
726 Printing	849 Specialist, Coordinated School Health	916 Coordinator, Counselors
727 Budget	850 Facilities & Construction	917 Instructional Specialist, Science K-4
728 Business/Finance	851 Maintenance	918 Director, Student Assessment
729 Purchasing	852 Custodial Operations	919 Executive Director, Career & Technical Education
730 Accounting/Payroll	853 Transportation	920 Director, Bilingual Education
731 Research and Evaluation	854 Nutrition Services	921 Instructional Specialist, Mathematics 9-12
732 Alumni Development	855 Custodial	923 Instructional Specialist, SLAR, ESL, Dual Language 3-4
733 Associate Supt Human Resources	857 Building & Grounds	925 Instructional Specialist, ESL 7-12
734 Student Services	858 Laundry	926 Instructional Specialist, ESL and Dual Language K-2
735 Health Services	882 Alternative Teacher Certification	927 Instructional Specialist, Pasadena Virtual School
736 Compliance Monitoring	883 Professional Learning & New Teacher Induction	928 Instructional Specialist, Intervention Literacy K-12
738 Administrative Services	885 Rise - Teacher Induction	933 Instructional Specialist, Social Studies 7-8
739 Workers Compensation	886 Rise Teacher Mentoring	935 Special Projects Coordinator
740 School/Community Relations	890 UH-CLC Teacher Center	940 Social Worker
741 Administration Bldg.	892 ECHS - Sam Rayburn	942 Instructional Specialist, ESL, Dual Language 7-12
742 Grants	893 ECHS - South Houston	943 Instructional Specialist, Bilingual, ESL, Dual Language 5-6
743 Media Services	894 ECHS - Pasadena Memorial	945 Instructional Specialist, Special Education
750 Technology	895 ECHS - Pasadena	946 Instructional Specialist, Mathematics K-4
803 Executive Director, Curriculum & Instruction	897 ECHS - Dobie	949 Behavior Response Coordinator
804 Executive Director, Innovation & Development	898 Administration Bldg	952 Coordinator, Reading Academy Program
806 Executive Director, Curriculum & Instruction		953 Instructional Specialist, Mathematics 5-6
807 Executive Director, Curriculum & Instruction		954 Instructional Specialist, Science 5-6
808 Instructional Specialist, ELA 9 12		955 Instructional Specialist, Gifted & Talented
809 Workers Compensation		957 District Coord. 21st Century

DEPARTMENT ORGANIZATION

Org Department

815 Warehouse
817 Technical Services
818 Police
821 Libraries
822 Instructional Materials
823 Deputy Superintendent, Academic Achievement
824 Associate Supt Special Programs
825 Executive Director, Curriculum & Instruction
826 Coordinator, Personalized Learning Curriculum
827 Director, Innovation & Development
828 Pasadena Virtual School
829 Executive Director, Grant Writer

Org Department

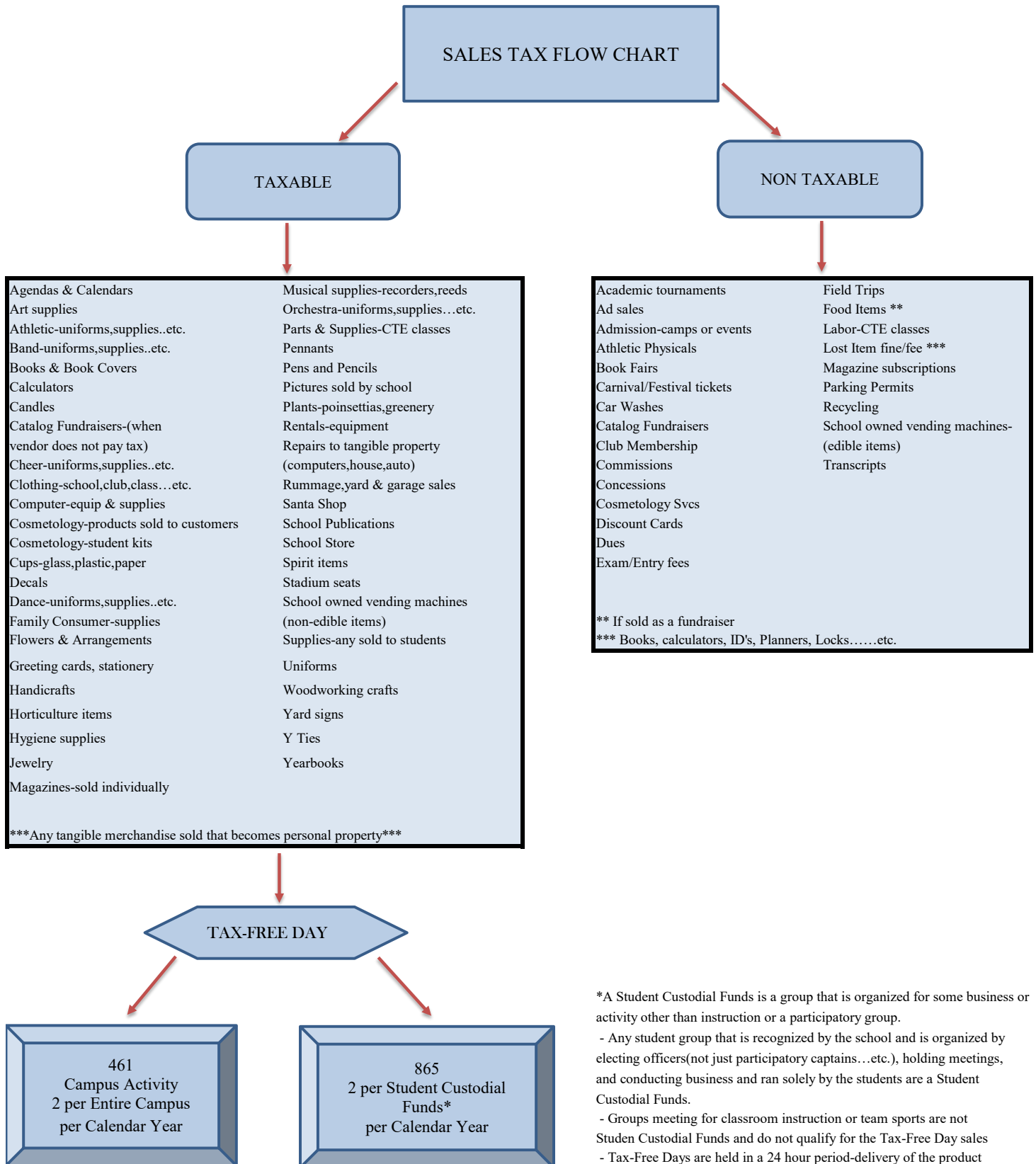
958 Director, Counseling & College Readiness
959 Instructional Specialist, Science 7-8
960 Instructional Specialist, Advanced Academics
961 Instructional Specialist, Social Studies 9-12
962 Coordinator, Early College High School
964 Coordinator, Pre-Kindergarten
965 Specialist, Innovation & Development
966 Specialist, Innovation & Development
967 Specialist, Innovation & Development
968 Specialist, Innovation & Development
969 Specialist, Innovation & Development
970 Specialist, Innovation & Development
971 Coordinator, Innovation & Development
972 Specialist, Innovation & Development
985 ECHS - San Jacinto Central
986 ECHS - San Jacinto South
997 New Administration Building
998 Unallocated
999 Undistributed

PROGRAM INTENT

Is this for a particular group of students?

- 11 Regular Instruction
- 21 Gifted and Talented
- 22 Career and Technical
- 23 Special Education
- 25 Bilingual Education
- 26 Non-Disciplinary - AEP Services
- 28 Disciplinary - DAEP Basic Services
- 30 State Compensatory Ed (At-Risk)
- 33 Prekindergarten - Special Education
- 36 Early Education Allotment
- 37 Dyslexia
- 38 College, Career, and Military
- 43 Dyslexia-Special Education
- 91 Athletics and Related Activities
- 99 Undistributed

SALES TAX FLOW CHART



*A Student Custodial Funds is a group that is organized for some business or activity other than instruction or a participatory group.

- Any student group that is recognized by the school and is organized by electing officers(not just participatory captains...etc.), holding meetings, and conducting business and ran solely by the students are a Student Custodial Funds.

- Groups meeting for classroom instruction or team sports are not Student Custodial Funds and do not qualify for the Tax-Free Day sales

- Tax-Free Days are held in a 24 hour period-delivery of the product should happen that day.